

DRAFT Solid Waste Budget Proposal-----**2016**

	CONTOLLED SITE	OPEN SITE	CVRD CURBSIDE Garbage and recycle	CVRD DOOR TO DOOR
Rebates	1.4	1.7		
Recycle	30.0	29.0		
Garbage	10.0	23.0		
Maintenance	2.0	2.0		
Baler Rental	.4	.4		
Subtotal	43.8	56.1	71.1	106.6
1/3 Baler purchase	3.0	3.0		
Gen Fund Repay	2.5	2.5		
Subtotal	5.5	5.5		
Cap Impr Fund	2.0	2.0		
Subtotal	2.0	2.0		
TOTALS	51.3	63.6	71.1	106.6
Approx per parcel	153	190	212	318

NOTES:

If the referendum fails, CVRD will most likely operate an every other week curbside service and the Thetis Depot will close. Optional door to door figures also shown.

In the interest of fairness, a closed system could operate on a pay per bag garbage fee. There would be XXX number of "free" tags issued each year.

Unbagged loads would be assessed a charge on site. (e.g.) Hornby charges \$90 per p/u truck load.

CVRD budget is an estimate from their solid waste management.